

Diocese of Central Pennsylvania
“Cost Center” Questionnaire
for the year 2011

- 1) Does this ministry have a Diocesan staff liaison? Yes___ No___. If yes, who_____
- 2) To whom does this ministry make an annual report?_____
- 3) What happened last year? Please share two successes and two “oops, let’s not do that again” that occurred in budget year 2009 that is related to this ministry.

- 4) Are the funds received in budget year 2009 being utilized as intended in your original request? If not, how and why does the use differ?

- 5) What would be the impact on your ministry if you only received 95% of your requested funding in 2011?

- 6) Other comments that would be helpful for Diocesan Council and Finance Committee to know about your program and or concerns.

- 7) What is the tangible expression of your ministry?